



	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
<b><u>SALARIES &amp; WAGES:</u></b>				
<b>FULL-TIME</b>	\$ 236,331.85	\$ 239,369.33	\$ 246,322.41	\$ 254,937.49
<b>LONGEVITY (5145)</b>	\$ 4,745.59	\$ 4,998.49	\$ 5,309.68	\$ 5,309.68
<b>PART-TIME SEASONAL (5119)</b>	\$ 10,433.74	\$ 10,433.74	\$ 10,433.74	\$ 10,433.74
<b>SICK LEAVE INCENTIVE (5196)</b>	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00
<b>UNIFORM ALLOWANCE</b>				
<b>CLERICAL ALLOWANCE (5148)</b>	\$ 1,250.00	\$ 1,250.00	\$ -	\$ -
<b>OVERTIME</b>				
<b>DIFFERENTIAL</b>				
<b>CAREER INCENTIVE (5194)</b>				
<b>SICK/VACATION BUYBACK</b>				
<b>EDUCATIONAL PAY (5141)</b>	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>CLERICAL (5195)</b>	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
<b>OTHER PART TIME (5119)</b>	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>SICK LEAVE BUYBACK (5191)</b>				
<b>PERSONAL DAYS BUYBACK (5193)</b>				
<b>VACATION BUYBACK (5197)</b>				
<b>TOTAL SALARIES &amp; WAGES</b>	\$ 256,561.18	\$ 258,651.56	\$ 265,865.83	\$ 274,480.91











EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -





--	--	--	--	--